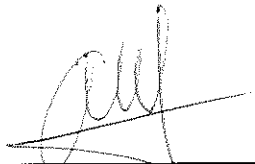
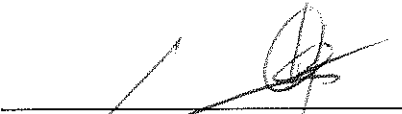


**Instituto Municipal de Arte y Cultura de Mexicali,**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2021**

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
<b>I M A C U M</b>	\$13,047,130.00	\$831,080.01	\$13,878,210.01	\$4,756,031.58	\$4,701,091.58	\$9,122,178.43
DIRECCIÓN GENERAL	\$1,694,440.00	\$750,000.00	\$2,444,440.00	\$709,115.64	\$659,975.64	\$1,735,324.36
COORDINACIÓN ADMINISTRATIVA	\$3,495,930.00	\$7,000.00	\$3,502,930.00	\$1,950,220.58	\$1,950,220.58	\$1,552,709.42
BIBLIOTECAS PUBLICAS	\$622,760.00	\$0.00	\$622,760.00	\$241,053.05	\$241,053.05	\$381,706.95
DESARROLLO CULTURAL	\$2,406,000.00	\$0.00	\$2,406,000.00	\$1,419,881.85	\$1,419,881.85	\$986,118.15
CULTURAS POPULARES	\$4,828,000.00	\$74,080.01	\$4,902,080.01	\$435,760.46	\$429,960.46	\$4,466,319.55
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
<b>Total del Gasto</b>	<b>\$13,047,130.00</b>	<b>\$831,080.01</b>	<b>\$13,878,210.01</b>	<b>\$4,756,031.58</b>	<b>\$4,701,091.58</b>	<b>\$9,122,178.43</b>

  
 LIC. ALFREDO WONG LÓPEZ.  
 DIRECTOR GENERAL

  
 LIC. GABRIELA GONZALEZ DE LA O.  
 COORDINADOR ADMINISTRATIVO